

2021

Region : MIMAROPA P3,222,000.00

LAVAN, ORIENTAL MINOS

Province : **ORIENTAL MINDORO**Budget: P_200,000.00

Barangay: PANGGULAYAN

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Title of LGU Program or Project -6	ATTRIBUTED PROGRAMS	Sub-Total A	trained on VAWC law	VAW Desk with personnel	Women (D) Establishment of	MC Sec 12-Protection of	GAD Mandate	Center	station at Barangay Health	Absence of breastfeeding	of working mothers	to ease the multiple burden	inadequate support services	CLIENT FOCUSED	4	Mandate	Gender Issue or GAD
HGDG Design/Finding Facility/Generic Checklist Score -7							Training on RA 9262		внс	Provision of breast feeding corner at			Operation and maintenance of CDC			2	GAD Program/Project/Activity
Total Annual Program/Project Budget -8				6 male	4 Female	on RA 9262	10 barangay officials oriented		внс	1 movable partition installed at		ceiling of 3-CDC	Rehabilitation of roof and		ů	Indicator	Performance Target and
GAD Attribute Program/Project Budget -9					ā		20,000.00			30,000.00	AFRIKANIAN AND AND AND AND AND AND AND AND AND A		150,000.00			-4	GAD Budget
Responsible Person -10							Barangay Officials			SB/BHW			Barangay Officials			វា	Responsible Person

Total Budget: \$3,222,600.10

Total GAD P 2017, 10th, or

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Prepared by: LINA C. LAYSON Chairperson, GFPS-TW	GRAND TOTAL (A+B+C)	Sub-Total C	
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HON, ROBERTO A. MICIANO Barangay Captain			
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ARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT FY- 2019

TOTAL ANNUAL BUDGET: 2,657,888.00

TOTAL GAD BUDGET : 128,294.00

PROVINCE: ORIENTAL MINDORO MUNICIPALITY: PINAMALAYAN

REGION: IV-B

BARANGAY : PANGGULAYAN	GULAYAN				ладжання допальня меня при	
GENDER ISSUE OR GAD MANDATE	GAD PROGRAM /PROJECT/ACTIVITY	PERFORMANCE TARGET INDICATOR	ACTUAL RESULT	GAD BUDGET	ACTUAL EXPENDITURE	VARIANCE/REMARKS
Перрацькая для верей на настрання предерей преде	нациально радацияция циниворення неменененей мустейский китоминеней мустейский компененей выстантивней выстантивний выстан			у до да се подаделения выполня на пределения подаделения по		
CLIENT FOCUSED	Availability of drug	Purchased Medicine	100% PURCHASED	30,000.00		Distributed
Health Program	medicine for children,					
	Senior Citizen, Women &					
	Men, PWDs, and Indigent					
	Families					
	Children ages 1-5 girl =121					
	boys=37					
	6-12 girls =		Purchased of 5pcs tables &			
	197=220		30 pcs. Chairs			
	Teen ages 13-17					
Maintenance of	girls=180 boys =165				•	
Barangay Day Care	Adult Women=837 men=	Purchased of 5pcs	20 children provided with	20,000.00	0	
Center	847	tables & 30 pcs. Chairs	Supplemental Feeding			20,000.00
	Senior Citizen Women = 163					
	men = 119					
Supplemental Feeding	PWDs girl =10 10 Boy= 14	Rehabilitated		25, 000.00		
for Malnourished		malnourished children			Þ	25 000
Children	Operation & maintenance				C	25,000.00
	of Child Development					
	Center					

	To lessen the number of malnourished children 10 girls 10 boys to be nutritious for food for three months for them to be healthy and remove to the list of malnourished					
	children	- 1 - 1 - 5 - 1 - 1 - 0	nl. and at total of	30 706 0C		Accomplished
Improvement of Barangay Health Center	Office of furniture & fixture for the Improvements of Barangay Health Center	Purchased of tables & chairs Purchase of BP	chairs Purchase of BP apparatus	20,294.00		,
Center	Barangay Health Center 12 BHWs Monitor health of Barangay Constituents	apparatus	Turcilase or or apparatus			
Improvements of Senior Citizen Hall	To put partition wall for the office of Senior Citizen Hall 3 men and women occupied	4x5 meters office partition office	0	23,000.00	0	23,000.00 Delayed approval of budget
Sub-Total A		06:11		10 000 00	0	
ORGANIZED -	Orientation of RA 9262 (VAWC Act)	10 Barangay Officials 6 women	C	TO,000.00	c	Delayed approval of
Inadequate		4 men				
knowledge of	3					
Barangay Officials on						
Handling VAWC case		MALINE MATERIAL CHRIST		ницинацион развилай менениционной инционентальная на принципальная пределення предоставления пре		acqued acqued a continue of the continue of th
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ATTRIBUTED		· · · · · · · · · · · · · · · · · · ·		одина одина на на намене и при на на намене на наме		
ATTRIBUTED PROGRAMS						

Sub -Total C **GRAND TOTAL** Prepared By: LINA C. LAYSON
Barangay Secretary Approved By: ROBERTO A. MICIANO
Punong Barangay Date: January 24,2020

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