

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

2021

Region : MIMAROPA

P3,222,000.00

Province : ORIENTAL MINDORO

Budget: P 200,000.00

Barangay : PANGGULAYAN

Total Budget: ₱ 3,222,000.00

Total GAD ₱ 200,000.00

Gender Issue or GAD Mandate -1	GAD Program/Project/Activity -2	Performance Target and Indicator -3	GAD Budget -4	Responsible Person -5
CLIENT FOCUSED				
Inadequate support services to ease the multiple burden of working mothers	Operation and maintenance of CDC	Rehabilitation of roof and ceiling of 3-CDC	150,000.00	Barangay Officials
Absence of breastfeeding station at Barangay Health Center	Provision of breast feeding corner at BHC	1 movable partition installed at BHC	30,000.00	SB/BHW
GAD Mandate MC Sec 12-Protection of Women (D) Establishment of VAW Desk with personnel trained on VAWC law	Training on RA 9262	10 barangay officials oriented on RA 9262 4 Female 6 male	20,000.00	Barangay Officials
Sub-Total A				
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project -6	HGDG Design/Finding Facility/Generic Checklist Score -7	Total Annual Program/Project Budget -8	GAD Attribute Program/Project Budget -9	Responsible Person -10

Sub-Total C				
GRAND TOTAL (A+B+C)				
Prepared by: <i>Linayson</i> LINA C. LAYSON Chairperson, GFPS-TWG	Approved by: <i>Roberto A. Miciano</i> HON. ROBERTO A. MICIANO Barangay Captain			Date:



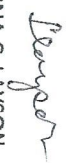

BARANGAY PANGGULAYAN ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
FY- 2019

REGION: IV-B
PROVINCE: ORIENTAL MINDORO
MUNICIPALITY: PINAMALAYAN
BARANGAY : PANGGULAYAN

TOTAL ANNUAL BUDGET: 2,657,888.00
TOTAL GAD BUDGET : 128,294.00

GENDER ISSUE OR GAD MANDATE	GAD PROGRAM /PROJECT/ACTIVITY	PERFORMANCE TARGET INDICATOR	ACTUAL RESULT	GAD BUDGET	ACTUAL EXPENDITURE	VARIANCE/REMARKS
CLIENT FOCUSED Health Program	Availability of drug medicine for children, Senior Citizen, Women & Men, PWDs, and Indigent Families Children ages 1-5 girl =121 boys=37 6-12 girls = 197=220 Teen ages 13-17 girls=180 boys =165 Adult Women=837 men= 847 Senior Citizen Women = 163 men = 119 PWDs girl =10 10 Boy= 14 Operation & maintenance of Child Development Center	Purchased Medicine	100% PURCHASED	30,000.00		Distributed
Maintenance of Barangay Day Care Center		Purchased of 5pcs tables & 30 pcs. Chairs	Purchased of 5pcs tables & 30 pcs. Chairs	20,000.00	0	20,000.00
Supplemental Feeding for Malnourished Children		Rehabilitated malnourished children	20 children provided with Supplemental Feeding	25, 000.00	0	25,000.00

	To lessen the number of malnourished children 10 girls 10 boys to be nutritious for food for three months for them to be healthy and remove to the list of malnourished children					Accomplished
Improvement of Barangay Health Center	Office of furniture & fixture for the Improvements of Barangay Health Center 12 BHWs Monitor health of Barangay Constituents	Purchased of tables & chairs Purchase of BP apparatus	Purchased of tables & chairs Purchase of BP apparatus	20,294.00		
Improvements of Senior Citizen Hall	To put partition wall for the office of Senior Citizen Hall 3 men and women occupied the office to give service to other members	4x5 meters office partition office	0	23,000.00	0	23,000.00 Delayed approval of budget
Sub-Total A						
ORGANIZED – FOCUSED Inadequate knowledge of Barangay Officials on Handling VAWC case	Orientation of RA 9262 (VAWC Act)	10 Barangay Officials 6 women 4 men	0	10,000.00	0	10,000.00 Delayed approval of budget
Sub-Total B						
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project						

Sub - Total C						
GRAND TOTAL						
Prepared By:	Approved By:					Date:
 LINA C. LAYSON Barangay Secretary	 ROBERTO A. MICIANO Punong Barangay					January 24, 2020