



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 065-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY PANGGULAYAN, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,787,924.00.

WHEREAS, the Barangay Annual Budget of Barangay Panggulayan, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 04, series of 2014 with a total appropriation of Php 1,787,924.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,578,713.27
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,573,713.27
	X	55%
55% Thereof Ceiling for PS		865,542.29
Less: PS Appropriation for 2015	791,788.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>736,788.00</u>
Excess/Still Allowable for PS Appropriation	Php	128,754.29

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,787,924.00 of Barangay Panggulayan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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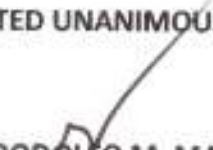
Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 19th day of March 2015.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member

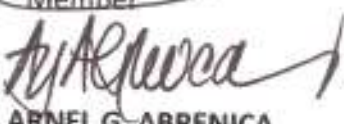


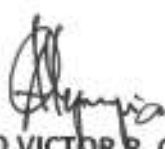
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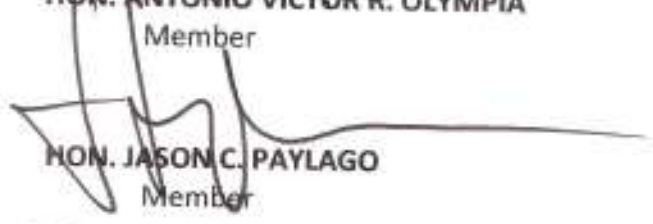
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HON. LEONARDO L. PEDRAZA
Member

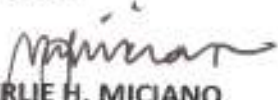

HON. ARNEL G. ABRENICA
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. JASON C. PAYLAGO
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec. Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 5, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Panggulayan**, Oriental Mindoro approved under Appropriation Ordinance No. 04 – 2014 which appropriates the amount of Php 1,787,924.00 for Personal Services, Maintenance & Other Operating Expenses and for other purposes.

It appears that this budget has not exceeded the 55% budgetary cap on personal services appropriations as shown below, to wit:

Total Income Next Preceding Year 2013	Php	1,578,713.27
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,573,713.27
	x	55%
55% Thereof Ceiling for PS		865,542.29
Less: PS Appropriation for 2015	791,788.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	736,788.00
Excess/Still Allowable for PS Appropriation	Php	128,754.29

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations. The same maybe declared in full force and effect as the date fixed in the Appropriation Ordinance, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



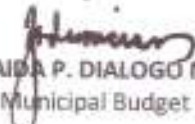
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN

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OFFICE OF THE PUNONG BARANGAY

MADAM ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro



1st ENDORSEMENT

January 20, 2015

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Officer herein **APPROPRIATION ORDINANCE 04-2014 ANNUAL BUDGET FOR 2015** of **PANGGULAYAN, PINAMALAYAN, ORIENTAL MINDORO** for review and appropriate action.


ROBERTO A. MICIANO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN

BARANGAY BUDGET MESSAGE

October 6, 2014

THE HONORABLE MEMBERS

Sangguniang Barangay
Barangay Development Councils

Ladies and Gentleman;

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we are looking forward to our future as one progressive and self-reliant Barangay in Pinamalayan.

Today, the P 1,787,984.00 budget for our Barangay in FY 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development.

POLICY TRUST FOR BY 2015

Our policy trust for by 2015 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2015 budget are the following:

1. Make our tax collection more efficient
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents.
4. Use of surplus or savings to priority development projects.

ESTIMATED INCOME FOR 2015

Our estimated and realistic income for FY 2015 is more or less P 1,725,924.00. Our share from Internal Revenue Collection stills our number one source of income. It hugs almost 96% more than a half of our total revenue. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collections. It is effected that at the end of this decades we will turn the tide of our revenue structure increase the share of locally generated income to 70%, dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliant in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

INCOME ALLOCATION FOR BY 2015

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 5% GAD, 10% for Sangguniang Kabataan share, 20% for Priority Development Project, 55% for Governance and Legislative Services, 5% for Calamity Fund for the Unforeseen Events, and the rest is for the administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five years to emphasize our commitment to be more responsive in basic services delivery.

EXPECTED OUTPUT FOR BY 2015

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For by 2015 the expected results or major final output of goods and services of our Barangay as laid out in our Annual Investment Programs are as follows:

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have delivered these basic services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge.....on judgment day.

THANK YOU AND GOD BLESS!!!


ROBERTO A. MICIANO
Pinong Barangay



Barangay Budget Authorization Form No. 1

Barangay: PANGGULAYAN
Municipality: PINAMALAYAN
Province: ORIENTAL MINDORO

20th Regular Session

Begun and held in Barangay Hall, **PANGGULAYAN**, Pinamalayan, Oriental Mindoro on October 20, 2014.

[Signature]

BARANGAY APPRIOPRIATION ORDINANCE NO. 04 2014

AN ORDINANCE APPRIOPRIATING FUNDS FOR BARANGAY PANGGULAYAN.

Be enacted by the Sangguniang Barangay of **PANGGULAYAN** in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay PANGGULAYAN from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	----- P	1,725,924.00
Share on Real Property Tax	-----	33,000.00
Business Tax (Stores & Retailers)	-----	7,000.00
Share on Sand and Gravel Tax	-----	
Share on National Wealth	-----	
Share on EVAT	-----	
Miscellaneous Taxes on Goods & services	-----	10,000.00
Other Taxes (Community Tax)	-----	4,000.00
Other Specific Income (Interest Income)	-----	3,000.00
Subsidy from Other LGU's	-----	5,000.00

TOTAL AVAILABLE RESOURCES ----- P **1,787,924.00**
=====

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

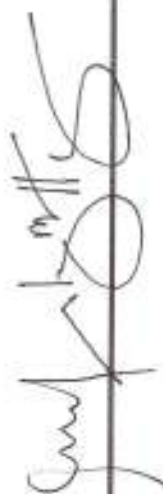
PROGRAM/PROJECT ACTIVITY MAJOR FINAL OUTPUT	Account Code	PERSONAL SERVICES	Maintenance & Other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Hon. Of Punong Barangay (6,576*12)		78,912.00			78,912.00
Hon. Of 7 Kagawads (3,945*7*12)		331,380.00			331,380.00
Hon. of SK (3,945*12)		47,340.00			47,340.00
Hon. Of Brgy. Secreary (3,945*12)		47,340.00			47,340.00
Hon. Of Brgy. Treasurer (3,945*12)		47,340.00			47,340.00
CASH GIFT (5,000*11)	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
SUBTOTAL					621,172.00
MOOE					
Travelling Expenses	751		25,000.00		25,000.00
Training Expenses	753		50,000.00		50,000.00
Office Supplies Expenses	755		45,000.00		45,000.00
Electricity Expenses	767		70,000.00		70,000.00
Membership Dues & Cont. to Org.	778		5,000.00		5,000.00
Repair & Maint.-IT Equip. & Software	823		4,517.00		4,517.00
2% Discretionary Expenses	884		650.00		650.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Other MOOE	969		10,000.00		10,000.00
SUBTOTAL					215,167.00
PROPERTY PLANT & EQUIPMENT					
Furniture & Fixtures (Conference Table)	222			30,000.00	30,000.00
IT Equipment & Software (Laptop)	223			20,000.00	20,000.00
Communication Equipment	229			19,200.00	19,200.00
SUBTOTAL					69,200.00
DAY CARE SERVICES					
Hon. Of DCW (1,314*3*12)		47,304.00			47,304.00
Office Supplies Expenses	755		3,000.00		3,000.00
SUBTOTAL					50,304.00
HEALTH & NUTRITION SERVICES					
Hon. Of BHW (438*13*12)		68,328.00			68,328.00
Other Supplies Expenses	765		3,000.00		3,000.00
SUBTOTAL					71,328.00
PEACE & ORDER SERVICES					
Hon. Of Chief Tanod (656*12)		7,872.00			7,872.00
Hon. Of Brgy. Tanods (218*10*12)		26,160.00			26,160.00
Hon. Of Lupong Tagapamayapa (218*5*12)		13,080.00			13,080.00
Hon. Of BHRAO (656*12)		7,872.00			7,872.00
Other Supplies Expenses	765		3,000.00		3,000.00
SUBTOTAL					57,984.00
SPECIAL PURPOSE APPROPRIATION					
Gender Advocacy Development					
Drugs & Medicines Expenses	759		19,396.00		19,396.00
Furniture & Fixtures (Senior Citizen's Hall)	222			40,000.00	40,000.00
Medical Equipment (BP Apparatus)	233			5,000.00	5,000.00
Repair & Maint.-Office Bldg. (Rosas DCC)	811			15,000.00	15,000.00
Livelihood for women's			10,000.00		10,000.00
SUBTOTAL					89,396.00

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SECTION 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
Honorarium		
Punong Barangay	Honorarium of Punong Barangay Paid	100% paid
7 Kagawad	Honorarium of Kagawads Paid	100% paid
SK Chairman	Honorarium of SK Paid	100% paid
Secretary	Honorarium of Secretary Paid	100% paid
Treasurer	Honorarium of Treasurer Paid	100% paid
CASH GIFT	Cash Gift Paid	100% remitted
Philhealth Members	Phil Health Benefit Remitted	100% paid
MOOE		
Electricity Expenses	Monthly Electric Bill Paid	12 months
Travelling Expenses	Numbers of Travel Made	30
Training Expenses	Nos. of Training & Seminars attended	10
Office Supplies Expenses	Nos. of Office Supplies Procured	150
2% Discretionary Expenses	Discretionary Funded	1
Membership Dues & Cont. to Org.	Contribution to Organization Paid	1 year
Fidelity Bond Premiums	Bond Premiums Paid	1
Repair & Maint.-IT Equip. & Software	IT Equip. & Software repair & maintained	5
Other MOOE	Other MOOE Paid	50
PROPERTY PLANT & EQUIPMENT		
Furniture & Fixtures (Conference Table)	Conference Table Acquired	1
IT Equipment & Software	Laptop Acquired	1
Communication Equipment	Cellular Phone Acquired	10
DAY CARE SERVICES		
Honorarium of DCW	Honorarium of DCWs Paid	3
Office Supplies Expenses	Nos. of Office Supplies Procured	50
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Honorarium of BHWs Paid	13
Other Supplies Expenses	Other Supplies Expenses Procured	20
PEACE & ORDER SERVICES		
Honorarium of Chief Tanod	Honorarium of Chief Tanod Paid	1
Honorarium of Brgy. Tanods	Honorarium of Brgy. Tanods Paid	10
Honorarium of Lupong Tagapamayapa	Honorarium of Lupong Tagapamayapa Paid	5
Honorarium of BHRAO	Honorarium of BHRAO Paid	1
Other Supplies Expenses	Cudgel & Flashlights Acquired	20
SPECIAL PURPOSE APPROPRIATION		
Gender Advocacy Development		
Drugs & Medicine Expenses	Medicines Procured	500
Furniture & Fixtures (SC Hall)	Filing cabinet, Office Tables and Chairs Acquired	5
Medical Equipment (BP Apparatus)	BP Apparatus Acquired	10
Repair & Maint.-Office Bldg. (Rosa DCC)	Rosa DCC Repair & Maintained	50 sq. mtrs.
Livelihood for Womens	Womens Provided with Livelihood Education	20
10% SK FUND		
SOCIAL & ECONOMIC DEVELOPMENT		
Green Brigade		
a. Clean & Green (vegetation control)	Vegetation Control Implemented	4
Livelihood		
a. Training & Seminar	Nos. of Participants Attended	20
Capability Building		
a. Training & Seminar	Nos. of Participants Attended	20
Anti-Drug Abuse		
a. Sports Activities	Sports Activities Conducted	1
Sports Development		
a. Purchase of Sports Equipment	Sports Equipment Purchased	5
Educational Services		
a. Purchase of Laptop	Laptop Acquired	1
Infrastructural Services		
a. Fabrication of Stage Flat Form	Stage Flat Form Fabricated	4 mtrs. X 6 mtrs.
Other Expenses		
a. Maintenance of IT Equipment	IT Equipment Maintained	5
b. Office Supplies	Nos. of Office Supplies Procured	50
c. Other MOOE	Other MOOE Paid	10
LNK		
LNK Attended Annual Convention	LNK Attended Annual Convention	1
2% Annual Dues	Annual Dues of SK Paid	100% Paid

PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
20% Development Projects		
Social Development		
Construction of Multi-Purpose Hall	Multi-Purpose Hall Constructed	108 sq. mtrs.
Installation & Maint. of st. lighting system	st. Lights Installed & Maintained	70
Purchase of Lot for the Evacuation Center	Lot Purchased	1
5% BDRRMF		
70% Pre Disaster Preparedness Activities		
Purchase of Equipment	Generator Purchased	1
Purchase of Relief Goods	Blankets, Mats, Kitchen Utensils Acquired	30
Training Expenses	Training & Seminar attended & Conducted	5
30% Post Disaster Activities		
Purchase of Relief Goods	Relief Goods Acquired	200
Rehabilitation of Destroyed Infrastructure	Destroyed Infrastructure Rehabilitated	5

Approved by:  Rayon P. Baccin
 Date: 
 Prepared by: 

SECTION 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a) Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b) Priority in the use of income shall be for budgetary requirements as mandated by local code.
- 10% of IRA for Development Projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan
- c) Strict compliance for the 55% Personal Services limitation shall be observed.
- d) Priority in the use of savings shall be for basic services, augmentation of Development Projects and other mandatory expenses provided under the Local Code.
- e) All procurement shall follow strictly the provisions of RA 9184.

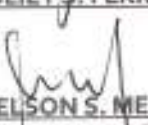
SECTION 5. EFFECTIVITY. This ordinance shall take January 1, 2015

Date Promulgated: **October 6, 2014**

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

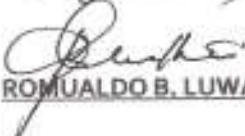

JULIET S. FERRUOL

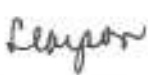

NELSON S. MENDEZ


ROY M. MALICSI


RICKY M. HERNANDEZ


FLORENIO C. JALAC


ROMUALDO B. LUWALHATI


LINA C. LAYSON

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


MARITES M. DELARIARTE
Barangay Secretary

ATTESTED:


RICKY M. HERNANDEZ
Chairman, Committee on Appropriation

APPROVED:

ROBERTO A. MICIANO
Punong Barangay

**CERTIFIED STATEMENT OF INCOME**

Barangay Pangulayan
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013	Current Year 2014	Budget Year 2015
	1. Property Taxes	32,489.67	30,000.00	33,000.00
	Share on Real Property Tax			
	Share on Real Property on Idle Land			
	2. Taxes on Goods & Services	1,386.20		4,000.00
	Bus. Taxes & Licenses (Store & Retailer)	6,000.00	5,000.00	7,000.00
	Misc. Taxes on Goods & Services		3,000.00	10,000.00
	3. Other Taxes			
	Interest Income	2,125.40		3,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax		12,000.00	
	Share from Internal Rev. Collection	1,523,037.00	1,523,040.00	1,725,924.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't.			
	Subsidy from Other LGUs	5,000.00	6,000.00	5,000.00
	5. Other Specific Income		3,500.00	
	Registration Fees			
	Permit Fees			
	Clearance / Certification Fees	8,675.00		
	Other Specific Income			
	TOTAL	1,578,713.27	1,582,540.00	1,787,924.00

Prepared by:

Marielyn D. Lanot
MARIELYN D. LANOT
Barangay Treasurer

Certified by:

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

Roberto A. Miciano
ROBERTO A. MICIANO
Punong Barangay

INSTRUCTION:

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six (6) for the current year, and lastly, the estimated income for the budget year respectively.

**ACTUAL INCOME & EXPENDITURE FOR THE PAST YEAR 2013**

Barangay PANGGULAYAN
Municipality of Panggulayan, Oriental Mindoro
(In 000 Pesos)

PART A. ACTUAL INCOME

Beginning Balance	.....	
Share on Internal Revenue Collections	.....	1,523,037.00
Share on Real Property Tax	.....	32,489.67
Business Tax (Stores & Retailers)	.....	6,000.00
Share On Sand & Gravel Tax	.....	
Share on National Wealth	.....	
Share on EVAT	.....	
Miscellaneous Taxes on Goods & Services	.....	1,386.20
Other Tax (CTC & Clearance)	.....	8,675.00
Other Specific Income(Interest Income)	.....	2,125.40
Subsidy From Other LGUs	.....	5,000.00
TOTAL AVAILABLE RESOURCES	.....	1,578,713.27

PART B. ACTUAL EXPENDITURE

PROGRAM/PROJECT/ACTIVITY Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Barangay (5695*12)	68,340.00			68,340.00
Kagawad (3,417*7*12)	287,028.00			287,028.00
SK (3,417*12)	41,004.00			41,004.00
Secretary (3,417*12)	41,004.00			41,004.00
Treasurer (3,417*12)	41,004.00			41,004.00
Cash Gift (5,000*12)	55,000.00			55,000.00
Philhealth 11 Members	13,860.00			13,860.00
Year-End Bonus	7,000.00			7,000.00
MOOE				
Travelling Expenses		15,000.00		15,000.00
Training & Seminar (LAKBAY ARAL)		30,000.00		30,000.00
Office Supplies		10,000.00		10,000.00
Electric Expenses		42,693.45		42,693.45
Fuel, Oil & Lubricants		8,000.00		8,000.00
Repair of Multicab		15,000.00		15,000.00
2% Discretionary Fund		327.95		327.95
Annual Dues		2,000.00		2,000.00
Insurance of Brgy. Officials		54,076.00		54,076.00
Fidelity Bond		5,000.00		5,000.00
Maintenance of Brgy. Facilities		7,000.00		7,000.00
Other Expenses (assembly, notarial & others)		10,965.00		10,965.00
DAY CARE SERVICES				
Honorarium of DCW (1,139*3*12)	41,004.00			41,004.00
Office Supplies		3,000.00		3,000.00
HEALTH & NUTRITION				
Honorarium of BHW (380*13*12)	59,280.00			59,280.00
Other Expenses (Supplemental Feeding)		3,000.00		3,000.00
PEACE & ORDER SERVICES				
Hon. Brgy. Police Chief (569*12)	6,828.00			6,828.00
Hon. Brgy. Tanod (190*10*12)	22,800.00			22,800.00
Hon. Brgy. Lupong Tagapamayapa (190*9*12)	20,520.00			20,520.00
Hon. BHRAD (569*12)	6,828.00			6,828.00
Other Expenses (Training & Seminar/ Uniform)		3,000.00		3,000.00
SPECIAL PURPOSE APPROPRIATION				
5% Gender Advocacy				
Medicine Expenses		20,000.00		20,000.00
Construction of Senior Citizens Hall			22,000.00	22,000.00
Renovation of Barangay Hall			33,805.20	33,805.20

PROGRAM/PROJECT/ACTIVITY Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
10% SK FUND				
Green Brigade		15,161.04		15,161.04
Livelihood		15,161.04		15,161.04
Capability Building		15,161.04		15,161.04
Anti-Drug Abuse		15,161.04		15,161.04
Purchase of Sports Equipment		15,161.04		15,161.04
Acquisition of Projector			5,000.00	5,000.00
Installation of Street Lights			32,000.00	32,000.00
Boundary Marker - Phase II			25,000.00	25,000.00
Computer Ink & Other Supplies			15,000.00	15,000.00
LNK		5,934.03		5,934.03
2% Annual Dues		5,000.00		5,000.00
20% DEVELOPMENT PROJECTS		3,032.21		3,032.21
Purchase of Lot				
Installation & Maintenance of Street Lighting System			92,320.80	92,320.80
Resealing Of Roadway			50,000.00	50,000.00
5% BDRMF			150,000.00	150,000.00
Purchase of Equipment			40,000.00	40,000.00
Training & Seminar		13,063.64		13,063.64
Purchase of Relief Goods		22,741.56		22,741.56
TOTAL	711,500.00	339,478.00	465,126.00	1,516,104.00

Prepared by:

Marielyn D. Lanot
MARIELYN D. LANOT
 Barangay Treasurer

Certified by:

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved by:

Roberto A. Miciano
ROBERTO A. MICIANO
 Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual Expenditure for the Past by the Major Final Output or Program/ Project Activity and by expenditure class (Personal Services, Maintenance & Other Operating Expenses & Capital Outlay)



ACTUAL AND ESTIMATED INCOME & EXPENDITURE FOR THE CURRENT YEAR (2014)

BARANGAY PANGGULAYAN
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

PART A. ACTUAL INCOME				ACTUAL	ESTIMATED	TOTAL
Beginning Balance						
Share on Internal Revenue Collections				761,520.00	761,520.00	1,523,040.00
Share on Real Property Tax				15,000.00	15,000.00	30,000.00
Business Tax (Store & Retailers)				2,500.00	2,500.00	5,000.00
Share on Sand and Gravel Tax					-	-
Share on National Wealth					-	-
Misc. Taxes on Goods & Services				1,500.00	1,500.00	3,000.00
Other Taxes (CTC & Clearances)				6,000.00	6,000.00	12,000.00
Other Specific Income				1,750.00	1,750.00	3,500.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources					-	1,582,540.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	MOOE	Capital Outlay			
Hon. Of Punong Barangay	71,748.00			35,874.00	35,874.00	71,748.00
Hon. Of 7 Kagawads	301,308.00			150,654.00	150,654.00	301,308.00
Hon. Of SK	43,044.00			21,522.00	21,522.00	43,044.00
Hon. Of Secretary	43,044.00			21,522.00	21,522.00	43,044.00
Hon. Of Treasurer	43,044.00			21,522.00	21,522.00	43,044.00
Hon. Of DCW	43,020.00			21,510.00	21,510.00	43,020.00
Hon. Of BHRAO	7,164.00			3,582.00	3,582.00	7,164.00
Hon. Of BHW	62,244.00			31,122.00	31,122.00	62,244.00
Hon. Of Tanod	31,044.00			15,522.00	15,522.00	31,044.00
Hon. Of Lupong Tagapamayapa	11,940.00			5,970.00	5,970.00	11,940.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth	13,860.00			6,930.00	6,930.00	13,860.00
Year-End Bonus	41,849.00			20,924.50	20,924.50	41,849.00
MOOE						
Travelling Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Training & Seminar		30,000.00		15,000.00	15,000.00	30,000.00
Office Supplies		15,000.00		7,500.00	7,500.00	15,000.00
Electric Expenses		40,000.00		20,000.00	20,000.00	40,000.00
Medical Benefits		10,000.00		5,000.00	5,000.00	10,000.00
2% Discretionary Fund		1,013.78		506.89	506.89	1,013.78
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Insurance of Brgy. Officials		54,076.00		27,038.00	27,038.00	54,076.00
Fidelity Bond		5,000.00		2,500.00	2,500.00	5,000.00
Other Expenses(assembly meeting, notaries & others)		7,025.22		3,512.61	3,512.61	7,025.22
Supplies of DCW		3,000.00		1,500.00	1,500.00	3,000.00
Other Expenses of BHW (Supplemental Feeding)		3,000.00		1,500.00	1,500.00	3,000.00
Other Expenses of POS (Training & Seminar/Uniform)		3,000.00		1,500.00	1,500.00	3,000.00
Special Purpose Appropriation						
5% Gender Advocacy						
Medicine Expenses		19,127.00		9,563.50	9,563.50	19,127.00
Construction of SC Hall			20,000.00	10,000.00	10,000.00	20,000.00
Renovation of Multi-Purpose Hall			40000	20,000.00	20,000.00	40,000.00

MARIELYN D. LANOT
Barangay Treasurer

JUDY DE GUZMAN MORENTE
Municipal Accountant

ROBERTO A. MICIANO
Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six (6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligation for the first six (6) months (PS + MOOE + CO) and the estimated expenditures for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay Pangulayan
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	.....	1,725,924.00
Share on Real Property Tax	.....	33,000.00
Business Tax (Store & Retailers)	.....	7,000.00
Share on Sand and Gravel Tax	.....	
Miscellaneous Taxes on Goods & Services	.....	10,000.00
Other Taxes	.....	4,000.00
Other Specific Income	.....	3,000.00
Subsidy from Other LGUs	.....	5,000.00
Total Available Resources	.....	1,787,924.00

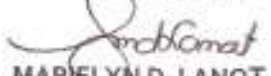
Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		78,912.00			78,912.00
Honorarium of 7 SB Member		331,380.00			331,380.00
Honorarium of SK		47,340.00			47,340.00
Honorarium of Brgy. Secretary		47,340.00			47,340.00
Honorarium of Brgy. Treasurer		47,340.00			47,340.00
CASH GIFT	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-Total					621,172.00
Maintenance & Other Operating Expenses					
Electricity Expenses	767		70,000.00		70,000.00
Travelling Expenses	751		25,000.00		25,000.00
Training Expenses	753		50,000.00		50,000.00
Office Supplies Expenses	755		45,000.00		45,000.00
2% Discretionary Fund	884		650.00		650.00
Membership Dues & Cont. to Org.	778		5,000.00		5,000.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Repair & Maint. - IT Equipt. & Software	823		4,517.00		4,517.00
Other MOOE	969		10,000.00		10,000.00
Sub-Total					215,167.00
Property Plant & Equipment					
Furniture & Fixtures (Conference Table)	222			30,000.00	30,000.00
IT Equipment & Software	223			20,000.00	20,000.00
Communication Equipment	229			19,200.00	19,200.00
Sub-Total					69,200.00
Day Care Services					
Honorarium of DCW		47,304.00			47,304.00
Office Supplies Expenses	755		3,000.00		3,000.00
Sub-Total					50,304.00
Health & Nutrition Services					
Honorarium of BHW		68,328.00			68,328.00
Other Supplies Expenses	765		3,000.00		3,000.00
Sub-Total					71,328.00
Peace and Order Services					
Honorarium of Chief Tanod		7,872.00			7,872.00
Honorarium of Brgy. Tanods		26,160.00			26,160.00
Honorarium of Lupong Tagapamayapa		13,080.00			13,080.00
Honorarium of BHRAO		7,872.00			7,872.00
Other Supplies Expenses	765		3,000.00		3,000.00
Sub-Total					57,984.00

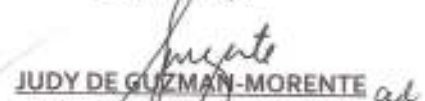


Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION					
Gender Advocacy Development					
Drugs & Medicine Expenses	759		19,396.00		19,396.00
Furniture & Fixtures (Senior Citizen's Hall)	222			40,000.00	40,000.00
Medical Equipment (BP Apparatus)	233			5,000.00	5,000.00
Repair & Maint. - Office Bldg. (Rosas DCC)	811			15,000.00	15,000.00
Livelihood for Womens			10,000.00		10,000.00
Sub-Total					89,396.00
10% SK FUND					
Social & Economic Development					
CAPACITY BUILDING					
a. LNK			5,000.00		5,000.00
b. 1% Annual Dues			3,576.00		3,576.00
c. Training & Seminar			17,879.00		17,879.00
OUT OF SCHOOL YOUTH PROGRAMS					
a. Training & Seminar			17,879.00		17,879.00
SOCIO-CULTURAL & SPORTS DEVT.					
a. Sports Activities			17,879.00		17,879.00
b. Purchase of Sports Equipment				3,000.00	3,000.00
OTHER SIMILAR YOUTH-RELATED					
DEVT. PROGRAMS & PROJECTS					
a. Vegetation Control			17,879.00		17,879.00
b. IT Equipment & Software (Laptop)				20,000.00	20,000.00
c. Fabrication of Stage Flat Form				60,000.00	60,000.00
d. Office Supplies Expenses			5,700.00		5,700.00
e. Other MOOE			10,000.00		10,000.00
Sub- Total					178,792.00
20% Development Projects					
Social Development					
Construction of Multi-Purpose Hall				200,000.00	200,000.00
Installation & Maint. Of st. Lighting System				45,185.00	45,185.00
Purchase of Lot for the Evacuation Center				100,000.00	100,000.00
Sub-Total					345,185.00
5% BDRRMF					
70% Pre Disaster Preparedness Activities					
Purchase of Equipment (Generator)				40,000.00	40,000.00
Other Supplies Expenses			5,000.00		5,000.00
Training Expenses			17,577.00		17,577.00
30% Post Disaster Activities					
Purchase of Relief Goods			16,819.00		16,819.00
Rehabilitation of Destroyed Infrastructure				10,000.00	10,000.00
Sub- Total					89,396.00
Total Expenditures					1,787,924.00
Balance/ Deficit					

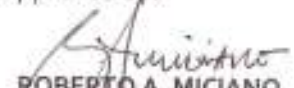
Prepared by:


MARIELYN D. LANOT
Barangay Treasurer

Certified By:


JUDY DE GUZMAN-MORENTE *gd*
Municipal Accountant

Approved by:


ROBERTO A. MICIANO
Punong Barangay

INSTRUCTION:

- A. Indicate in Part A the Estimated income (less beginning balance for the Budget Year)
- B. Indicate in Part B the estimated expenditure by allotment class and by Program/ Project/ Activity or Major Final Output.

PERSONAL SERVICES

BARANGAY OFFICIALS

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1	ROBERTO A. MICIANO	Punong Barangay	5,979.00	71,748.00	6,576.00	78,912.00
2	JULIET S. FERRIOL	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
3	RICKY M. HERNANDEZ	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
4	NELSON S. MENDEZ	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
5	FLORENIO C. JALAC	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
6	ROY M. MALICSI	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
7	ROMUALDO B. LUWALHATI	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
8	LINA C. LAYSON	Kagawad	3,587.00	43,044.00	3,945.00	47,340.00
9	VACANT	SK Chairman	3,587.00	43,044.00	3,945.00	47,340.00
10	MARITES M. DELARIARTE	Brgy. Secretary	3,587.00	43,044.00	3,945.00	47,340.00
11	MARIELYN D. LANOT	Brgy. Treasurer	3,587.00	43,044.00	3,945.00	47,340.00
TOTAL			41,849.00	502,188.00	46,026.00	552,312.00

DAY CARE WORKERS

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1	LOIDA C. MICIANO	DCW	1,195.00	14,340.00	1,314.00	15,768.00
2	MARITES L. NITURAL	DCW	1,195.00	14,340.00	1,314.00	15,768.00
3	DAYS A. MADEJA	DCW	1,195.00	14,340.00	1,314.00	15,768.00
TOTAL			3,585.00	43,020.00	3,945.00	47,304.00

BHRAO

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1	ROSBEL A. MADERAZO	BHRAO	597.00	7,164.00	656.00	7,872.00

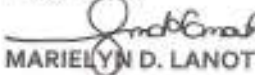
CASH GIFT OF BRGY. OFFICIALS 5,000.00*11 55,000.00

PHILHEALTH INSURANCE OF BRGY. OFFICIALS 13,860.00

LUPONG TAGAPAMAYAPA

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1	MARCELINO PAZ	Lupong Tagapamayapa	199.00	2,388.00	218.00	2,616.00
2	JENETTE S. MENDOZA	Lupong Tagapamayapa	199.00	2,388.00	218.00	2,616.00
3	CARINA M. LATORENA	Lupong Tagapamayapa	199.00	2,388.00	218.00	2,616.00
4	ARNEL N. GODOY	Lupong Tagapamayapa	199.00	2,388.00	218.00	2,616.00
5	VACANT	Lupong Tagapamayapa	199.00	2,388.00	218.00	2,616.00
			995.00	11,940.00	1,090.00	13,080.00

Prepared by:


MARIELYN D. LANOT
 Barangay Treasurer

Approved by:


ROBERTO A. MICIANO
 Punong Barangay



PERSONAL SERVICES

BHWs

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1	DARIA O. MADERAZO	BHW	399.00	4,788.00	438.00	5,256.00
2	LILIA S. MENDEZ	BHW	399.00	4,788.00	438.00	5,256.00
3	AMANDA SABALVARO	BHW	399.00	4,788.00	438.00	5,256.00
4	JOSEPHINE LACEDA	BHW	399.00	4,788.00	438.00	5,256.00
5	MA. SEVILLA ONDOY	BHW	399.00	4,788.00	438.00	5,256.00
6	NELIA MENDEZ	BHW	399.00	4,788.00	438.00	5,256.00
7	NORMA MARTICIO	BHW	399.00	4,788.00	438.00	5,256.00
8	SUSANA MANUBA	BHW	399.00	4,788.00	438.00	5,256.00
9	MARITES LADERAS	BHW	399.00	4,788.00	438.00	5,256.00
10	EVELYN SALLUTAN	BHW	399.00	4,788.00	438.00	5,256.00
11	LEAFLOL LARGADO	BHW	399.00	4,788.00	438.00	5,256.00
12	GLORIA CRUZAT	BHW	399.00	4,788.00	438.00	5,256.00
13	VACANT	BHW	399.00	4,788.00	438.00	5,256.00
TOTAL			5,187.00	62,244.00	5,694.00	68,328.00

BARANGAY TANODS

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1	ALEXANDER L. LANOT	Chief Tanod	597.00	7,164.00	656.00	7,872.00
2	LORENZO MAGYAYA	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
3	PONCIANO S. ONDOY	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
4	RENATO SALES	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
5	ARTEMIO P. LANOT	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
6	LEO Z. SAGUNDO	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
7	ELINO C. MOGOL	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
8	NELSON MAGALANG	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
9	RAFAELITO SALLUTAN	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
10	VACANT	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
11	VACANT	Brgy. Tanod	199.00	2,388.00	218.00	2,616.00
TOTAL			2,587.00	31,044.00	2,836.00	34,032.00

Prepared by:


MARIELYN D. LANOT
Barangay Treasurer

Approved by:


ROBERTO A. MICIANO
Punong Barangay



20% DEVELOPMENT PROJECTS

FOR 2015

TOTAL IRA 1,725,924.00 * 20% = 345,185.00

SOCIAL DEVELOPMENT

❖ Construction of Multi-Purpose Hall	200,000.00
❖ Installation and Maintenance of Street Lighting System	45,185.00
❖ Purchase of Lot for the Evacuation Center	100,000.00

TOTAL **345,185.00**

Prepared by:


MARIELYN D. LANOT
Barangay Treasurer

Approved by:


ROBERTO A. MICIANO
Punong Barangay



5% GENDER ADVOCACY DEVELOPMENT

FOR 2015

$1,787,924.00 * 5\% = \underline{89,396.00}$

SOCIAL SERVICES

❖ Medicine Expenses	19,396.00
❖ Medical Equipment	5,000.00
❖ Furniture & Fixtures for the Senior Citizens Hall	40,000.00
❖ Livelihood for Women	10,000.00

GENERAL PUBLIC SERVICES

❖ Repair & Maint.- Office Bldg. (Rosas DCC)	15,000.00
---	-----------

TOTAL **89,396.00**

Prepared by:


MARIELYN D. LANOT
Barangay Treasurer

Approved by:


ROBERTO A. MICIANO
Punong Barangay


$$1,787,924.00 \times 10\% = 178,792.00$$

Puhong Barangay



ANNUAL INVESTMENT **PLAN 2015**



BARANGAY PANGGULAYAN
BAYAN NG PINAMALAYAN
LALAWIGAN NG SILANGANG MINDORO

**BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND
INVESTMENT PLAN (BDRRMFIP)**

January-December 2015

BARANGAY : PANGGULAYAN
MUNICIPALITY : PINAMALAYAN
PROVINCE : ORIENTAL MINDORO

FUNCTIONAL CLASSIFICATION (1)	PROGRAM/PROJECT/ACTIVITY CODE & DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	APPROPRIATION/ALLOCATION		
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	TOTAL (10)
	70% Pre Disaster Activities								
	Equipment								
	- Service Vehicle	BDRRMO	Feb	Feb	Vehicle Acquired	2015 BDRRMF		40,000.00	40,000.00
	Supplies								
	- Plates, spoon & pork, glass, blanket, mat, folding bed, waterjug, stove w/ lpg & tank	BDRRMO	Mar	Mar	Nos. of Supplies purchased	2015 BDRRMF	5,000.00		5,000.00
	Training & Seminar	BDRRMO	Mar	Mar	Training & Seminar Attended	2015 BDRRMF	17,577.34		17,577.34
	30% Post Disaster Activities								
	Relief goods								
	- Rice, Noodles, Canned goods etc.	BDRRMO			Relief Goods Procured	2015 BDRRMF	16,818.86		16,818.86
	Rehabilitation of Destroyed Infrastructure								
	- Purchase of Nails, Roof etc.	BDRRMO			Destroyed Infrastructure Rehabilitated	2015 BDRRMF		10,000.00	10,000.00
TOTAL									

Prepared by:

Marites M. Delariarte
MARITES M. DELARIARTE
BDRRMC Secretary

Marielyn D. Lanot
MARIELYN D. LANOT
Certified Availability of Fund

Approved by:

Roberto A. Miciano
ROBERTO A. MICIANO
BDRRMC Chairman

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA- 18 NG MAYO, 2014.

DUMALO:

ROBERTO A. MICIANO	Punong Barangay/Tagapangulo
JULIET S. FERRIOL	Kagawad/Kasapi
RICKY M. HERNANDEZ	Kagawad/Kasapi
NELSON S. MENDEZ	Kagawad/Kasapi
FLORENIO C. JALAC	Kagawad/Kasapi
ROY M. MALICSI	Kagawad/Kasapi
ROMUALDO B. LUWALHATI	Kagawad/Kasapi
LINA C. LAYSON	Kagawad/Kasapi
PONCIANO S. ONDOY	Brgy. Chief Tanod/Kasapi
MARCELINO M. PAZ	Lupong Tagapamayapa/Kasapi
ROSBEL A. MADERAZO	BHRAO/Kasapi

KAPASIYAHAN BLG. 2-2014

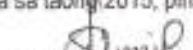
RESOLUSYONG PINAGTIBAY NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE ANG BARANGAY DISASTER RISK REDUCTION MANGEMENT PLAN PARA SA TAONG 2015.

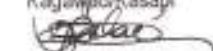
SAPAGKAT, ang mga programa, proyekto at mga gawaing napapaloob dito ay pawang napagkasunduan o napagkaisahan ng komitiba.

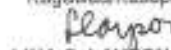
SAPAGKAT, nalalaman ng Bumubuo ng BDRRMC na higit na kailangan ang mga nakasaad sakaling dumating ang kalamidad.

KUNG KAYA'T DAHIL DITO.....

Sa mungkahi ni BDRRMC Member Juliet S. Ferriol na pagtibayin ang Barangay Disaster Risk Reduction Management Plan para sa taong 2015, pinangalawahan ni BDRRMC Member Romualdo B. Luwalhati at agad sinang-ayunan ng lahat.


JULIET S. FERRIOL
Kagawad/Kasapi

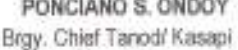

FLORENIO C. JALAC
Kagawad/Kasapi

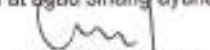

LINA C. LAYSON
Kagawad/Kasapi


RICKY M. HERNANDEZ
Kagawad/Kasapi

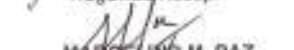

ROY M. MALICSI
Kagawad/Kasapi


PONCIANO S. ONDOY
Brgy. Chief Tanod/Kasapi

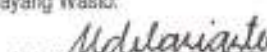

ROSBEL A. MADERAZO
BHRAO/Kasapi


NELSON S. MENDEZ
Kagawad/Kasapi

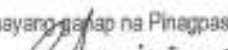

ROMUALDO B. LUWALHATI
Kagawad/Kasapi


MARCELINO M. PAZ
Lupong Tagapamayapa/Kasapi

Pinatutunayang Wasto:


MARITES M. DELARIARTE
Kalihim

Pinatutunayang gawap na Pinagpasiyahan:


ROBERTO A. MICIANO
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUMBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PANGGULAYAN, PINAMALAYAN SILANGANG MINDORO GINANAP SA BAHAY PULUNGAN NOONG IKA-25 NG MAYO, 2014.

MGA DUMALO:

ROBERTO A. MICIANO	Punong Barangay
JULIET S. FERRIOL	Kagawad
RICKY M. HERNANDEZ	Kagawad
NELSON S. MENDEZ	Kagawad
FLORENIO C. JALAC	Kagawad
ROY M. MALICSI	Kagawad
ROMUALDO B. LUWALHATI	Kagawad
LINA C. LAYSON	Kagawad
MARIELYN D. LANOT	BDC Member
MARITES L. NITURAL	BDC Member
DARIA O. MADERAZO	BDC Member
LILIA S. MENDEZ	BDC Member
SOTERO J. LUNA	BDC Member
LOIDA C. MICIANO	BDC Member
ALEXANDER L. LANOT	BDC Member

KAPASIYAHAN BLG. 03-2014

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PANGGULAYAN PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015 AT MAIPASA SA TANGGAPAN NG SANGGUNIAN NG BARANGAY PARA SA KANILANG KABATIRAN AT AGARANG ACTION.

SAPAGKAT, lahat ng napapaloob sa BDRRMP, BDIP at AIP, para sa taong 2014 ay napagpulongan at napagkasunduan ng BDC.

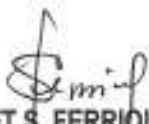
SAPAGKAT, ang nilalaman ng BDRRMP, BDIP at AIP para sa taong 2014 ay pawang mahahalaga at lubhang kailangan ng Barangay.

SAPAGKAT, nalalaman ng Bumubuo ng Barangay Development Council na lahat ng nilalaman nito ay para sa kapakinabangan at ikauunlad ng Barangay.

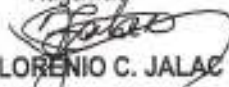
KUNG KAYA'T DAHIL DITO....

Sa mungkahi ni Kagawad Lina C. Layson na aprubahan ang Barangay Disaster Risk Reduction and Management Plan, Barangay Development Investment Program at Annual Plan para sa taong 2015, pinangalawahan ni BDC Member Daria O. Maderazo at agad sinang-ayunan ng lahat.

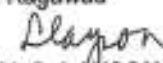
Nilagdaan ngayong ika-25 ng Mayo, 2014.


JULIET S. FERRIDOL

Kagawad


FLORENIO C. JALAC

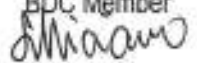
Kagawad


LINA C. LAYSON

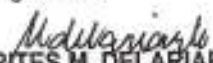
Kagawad

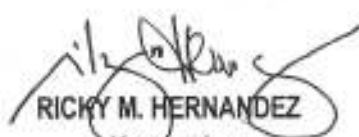

DARIA O. MADERAZO

BDC Member


LOIDA C. MICIANO
BDC Member

Pinatutunayang Wasto:


MARITES M. DELARIARTE
Kalihim


RICKY M. HERNANDEZ

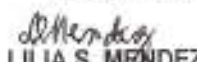
Kagawad


ROY M. MALICSI

Kagawad


MARIEL D. LANOT

BDC Member

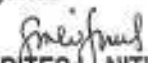

LILIA S. MENDEZ
BDC Member


NELSON S. MENDEZ

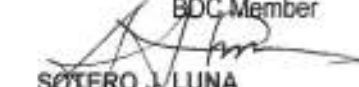
Kagawad


ROMBALDO B. LUWALHATI

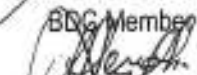
Kagawad


MARITES L. NITURAL

BDC Member

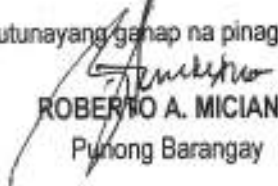

SOTERO J. LUNA

BDC Member


ALEXANDER L. LANOT

BDC Member

Pinatutunayang ganap na pinagpasiyahan:


ROBERTO A. MICIANO
Punong Barangay

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-2 NG HUNYO, 2014.

MGA DUMALO:

ROBERTO A. MICIANO
JULIET S. FERRIOL
RICKY M. HERNANDEZ
NELSON S. MENDEZ
FLORENIO C. JALAC
ROY M. MALICSI
ROMUALDO B. LUWALHATI
LINA C. LAYSON

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad

KAPASIYAHAN BLG. 048-2014

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG INIHAING RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL PARA PAGTIBAYIN ANG BARANGAY DISASTER RISK REDUCTION ANG MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015.

SAPAGKAT, sinuri, napag-usapan at napagkaisahan ang mga nilalaman nito.

SAPAGKAT, lahat ng nilalaman nito ay para sa ikauunlad at ikagaganda ng Barangay Panggulayan.

SAPAGKAT, nalalaman ng Bumubuo ng Sangguniang Barangay na lahat ng ito ay kailangan ng Barangay

KUNG KAYA'T DAHIL DITO...

Sa mungkahi ni Kagawad Ricky M. Hernandez na aprubahan ang inihang resolusyon ng Barangay Development Council para pagtibayin ang Barangay Disaster Risk Reduction ang Management Plan, Barangay Development Investment Program at Annual Investment Plan para sa taong 2015⁵ pinangalawahan ni Kagawad Juliet S. Ferriol at agad sinang-ayunan ng lahat.

Nilagdaan ngayong ika- 2 ng Hunyo, 2014.

JULIET S. FERRIOL

Kagawad

NELSON S. MENDEZ

Kagawad

ROY M. MALICSI

Kagawad

RICKY M. HERNANDEZ

Kagawad

FLORENIO C. JALAC

Kagawad

ROMUALDO B. LUWALHATI

Kagawad

LINA C. LAYSON

Kagawad

Pinatutunayang wasto:

MARITES M. DELARIARTE

Kalihin ng Barangay

Pinatutunayang ganap na pinagpasiyahan:

ROBERTO A. MICIANO

Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN

TASK FORCE FOR YOUTH

HALAW SA KATITIKAN NG PAGPUPULONG NG TASK FORCE FOR YOUTH NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 29 NG HUNYO, 2014.

MGA DUMALO:

NELSON S. MENDEZ	Chairman
BERNADETH D. MAGADIA	Member
SHERWIN CATIBOG	Member
DIANNA L. MANGCUPANG	Member
MARIENEL V. DELA CRUZ	Member
EVA MAE A. VILLAMARIN	Member
ROXANNE C. MARQUEZ	Member
REXNER LUARCA	Member

KAPASIYAHAN BLG.06- 2014

KAPASIYAHANG PINAGTIBAY NG TASK FORCE FOR YOUTH NG BARANGAY PANGGULAYAN , PINAMALAYAN, SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PLAN NA BINUBUO NG MGA PROGRAMA AT PROYEKTO PARA SA TAONG 2015 – 2017.

SAPAGKAT, ang mga programa at proyekto na napapaloob dito ay pawang napagkasunduan ng Task Force For Youth.

SAPAGKAT, natalaman ng Task Force For Youth na ang mga nakapaloob dito ay para sa ikakaayos at ikauunlad ng Barangay.

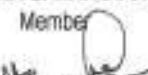
KUNG KAYA'T DAHIL DITO.....

Iminungkahi ni Task Force For Youth Member Julie Ann L. Guiriba na pagtibayin ang Annual Investment Plan at Barangay Development Investment Plan , pinangalawahan Task Force For Youth Member Roxanne C. Marquez at agad sinang-ayunan ng lahat.

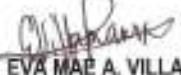
Niagdaan ngayong ika- 29 ng Hunyo, 2014.


BERNADETH D. MAGADIA
Member


SHERWIN CATIBOG
Member


DIANNA L. MANGCUPANG
Member

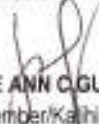

MARIENEL V. DELA CRUZ
Member


EVA MAE A. VILLAMARIN
Member

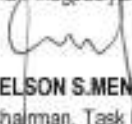

ROXANNE C. MARQUEZ
Member


REXNER M. LUARCA
Member

Pinatutunayang Wasto:


JULIE ANN C. GUIRIBA
Member/Kalihim

Pinatutunayang ganap na Pinagpasiyahan:


NELSON S. MENDEZ
Kagawad/ Chairman, Task Force for Youth



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA- 6 NG HULYO, 2014.

MGA DUMALO:

ROBERTO A. MICIANO	Punong Barangay
JULIET S. FERRIOL	Kagawad
RICKY M. HERNANDEZ	Kagawad
NELSON S. MENDEZ	Kagawad
FLORENIO C. JALAC	Kagawad
ROY M. MALICSI	Kagawad
ROMUALDO B. LUWALHATI	Kagawad
LINA C. LAYSON	Kagawad
SOTERO J. LUNA	BDC Member
LOIDA C. MICIANO	BDC Member/ DCW
MARITES L. MITURAL	BDC Member/ DCW
DAYSA E. MADEJA	BDC Member/ DCW
DARIA O. MADERAZO	BDC Member/ BHW
PONCIANO S. SORE	BDC Member/ Brgy. Chief Tanod

KAPASIYAHAN BLG. 04-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PLAN NA BINUBUO NG MGA PROGRAMA, PROYEKTO AT GAWAIN PARA SA TAONG 2015-2017.

SAPAGKAT, lahat ng napapaloob sa taunang AIP at sa BDIP para sa taong 2015-2017 ay napagpulongan at napagkasunduan ng Barangay Development Council.

SAPAGKAT, upang maisakatuparan ang binalangkas na plano.

SAPAGKAT, nalalaman ng Bumubuo ng Barangay Development Council na ang mga nakapaloob dito ay para sa ikakasabayos at ikauunlad ng Barangay.

KUNG KAYA'T DAHIL DITO....

Iminungkahi ni Kagawad Ricky M. Hernandez na pagtibayin ang Annual Investment Plan at Barangay Development Investment Plan, pinangalawahan ni Kagawad Roy M. Malicsi at agad sinang-ayunan ng lahat.

Nilagdaan ngayong ika-6 ng Hulyo, 2014.

JULIET S. FERRIOL

Kagawad

FLORENIO C. JALAC

Kagawad

LINA C. LAYSON

Kagawad

MARITES L. MITURAL

BDC Member/DCW

RICKY M. HERNANDEZ

Kagawad

ROY M. MALICSI

Kagawad

SOTERO J. LUNA

BDC Member

DAYSA E. MADEJA

BDC Member/DCW

NELSON S. MENDEZ

Kagawad

ROMUALDO B. LUWALHATI

Kagawad

LOIDA C. MICIANO

BDC Member/DCW

PONCIANO S. ONDOY

BDC Member/Brgy. Chief Tanod

Pinatutunayang Wasto:

MARITES M. DELARIARTE

Kalihim

Pinatutunayang ganto na Pinagpasilyahan:

ROBERTO A. MICIANO

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 6 NG HULYO, 2014.

MGA DUMALO:

ROBERTO A. MICIANO	Punong Barangay
JULIET S. FERRIOL	Kagawad
RICKY M. HERNANDEZ	Kagawad
NELSON S. MENDEZ	Kagawad
FLORENIOP C. JALAC	Kagawad
ROY M. MALICSI	Kagawad
ROMUALDO B. LUWALHATI	Kagawad
LINAC. LAYSON	Kagawad

KAPASIYAHAN BLG.066- 2014

RESOLUSYONG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PLAN NA BINUBUO NG MGA PROGRAMA, PROYEKTO AT GAWAIN PARA SA TAONG 2015- 2017.

SAPAGKAT, sinuri, napagusapan at napagkaisahan ang mga nilalaman nito.

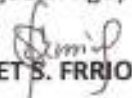
SAPAGKAT, lahat ng nilalaman nito ay para sa ikauunlad at ikagaganda ng Barangay Panggulayan.

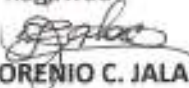
SAPAGKAT, nalalaman ng Bumubuo ng Sangguniang Barangay na lahat ng ito ay kailangan ng Barangay.

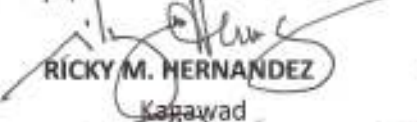
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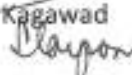
Nilagdaan ngayong ika- 6 ng Hulyo, 2014.

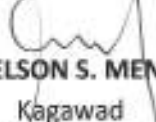

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Kagawad


FLORENIOP C. JALAC
Kagawad


RICKY M. HERNANDEZ
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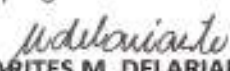

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LINA C. LAYSON
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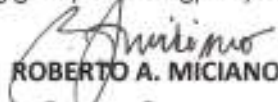

NELSON S. MENDEZ
Kagawad


ROMUALDO B. LUWALHATI
Kagawad

Pinatutunayang wasto:


MARITES M. DELARIARTE
Kalihin ng Barangay

Pinatutunayang ganap na Pinagpasiyahan


ROBERTO A. MICIANO
Punong Barangay



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Lalawigan ng Silangang Mindoro
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BARANGAY PANGGULAYAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 6 NG HULYO, 2014.

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KAPASIYAHAN BLG.066- 2014

RESOLUSYONG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PLAN NA BINUBUO NG MGA PROGRAMA, PROYEKTO AT GAWAIN PARA SA TAONG 2015- 2017.

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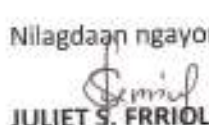
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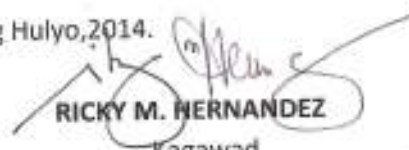
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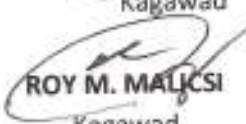
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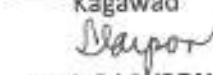
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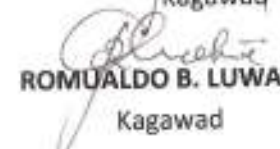

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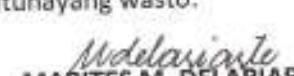

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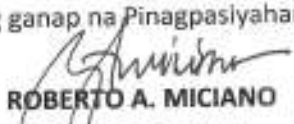

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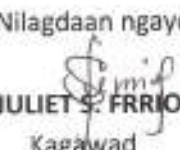
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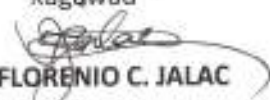
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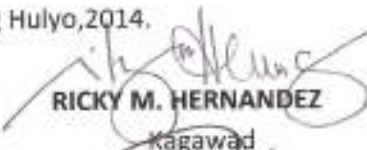
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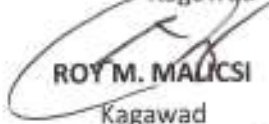
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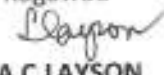
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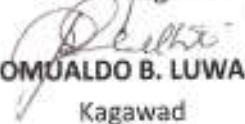

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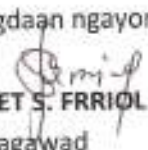
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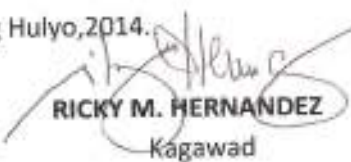
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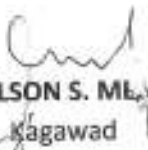
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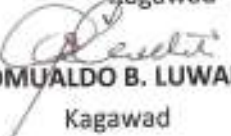

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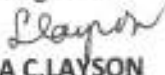

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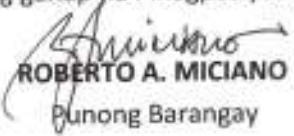

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ROBERTO A. MICIANO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN

ANNUAL INVESTMENT PLAN

AIP REFERENCE CODE	PROGRAM PROJECT/ACTIVITY	IMPLEMENTIN G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCES	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	Total
	GENERAL PUBLIC SERVICES										
100-1-1	Hon. Of Punong Barangay	Barangay	Jan.	Dec.	Hon. Of PB Paid	1	GF	78,912.00			78,912.00
100-1-2	Hon. Of Kagawads	Barangay	Jan.	Dec.	Hon. Of Kagawads Paid	7	GF	331,380.00			331,380.00
100-1-3	Hon. Of SK	Barangay	Jan.	Dec.	Hon. Of SK Paid	1	GF	47,340.00			47,340.00
100-1-4	Hon. Of Secretary	Barangay	Jan.	Dec.	Hon. Of Secretary Paid	1	GF	47,340.00			47,340.00
100-1-5	Hon. Of Treasurer	Barangay	Jan.	Dec.	Hon. Of Treasurer Paid	1	GF	47,340.00			47,340.00
100-1-6	Cash Gift of Sang. Brgy.	Barangay	May	Nov.	Cash Gift of SB Paid	11	GF	55,000.00			55,000.00
100-1-7	PHILHEALTH INSURANCE	Barangay	Jan.	Dec.	PHILHEALTH Ins. Paid	11	GF	13,860.00			13,860.00
100-1-8	Year – End Bonus	Barangay	Dec.	Dec.	Year – End Bonus Paid	11	FFS	(46,025.00)			(46,025.00)
100-1-9	PEI	Barangay	Dec.	Dec.	PEI Paid	11	FFS	(55,000.00)			(55,000.00)
	MOOE										
	Travelling Expenses	Barangay	Jan.	Dec.	Nos. of Travels Paid	50	GF (FFS)		25,000.00 (20,000.00)		25,000.00
	Training Expenses	Barangay	May	May	Nos. of Training paid	5	GF (FFS)		50,000.00 (30,000.00)		50,000.00
	Office Supplies Expenses	Barangay	Jan.	Jan.	Nos. of Office Suplies Procured	200	GF (FFS)		45,000.00 (20,000.00)		45,000.00
	Electricity Expenses	Barangay	Jan.	Dec.	Electricity Bills Paid	11	GF		70,000.00		70,000.00
	Membership Dues & Cont. to Org.	Barangay	Apr.	Apr.	Membership Dues & Cont. to Org	1	GF		5,000.00		5,000.00
	Repair & Maint- IT Equip. & Software	Barangay	Jan.	Dec.	IT Equipment Maintained	6	GF		4,517.00		4,517.00
	2% Discretionary Expenses	Barangay	Mar.	Mar.	Discretionary Funded	1	GF		650.00		650.00
	Fidelity Bond Premiums	Barangay	Nov.	Nov.	Bond Premiums Paid	2	GF		5,000.00		5,000.00
	Other MOOE	Barangay	Jan.	Dec.	Other MOOE Paid	10	GF		10,000.00		10,000.00
	Maintenance of Brgy Facilities	Barangay	Mar.	Mar.	Brgy. Facilities Maintained	8	FFS		(50,000.00)		(50,000.00)
	Fuel, Oil & Lubricants	Barangay	Jan.	Dec.	Liters of Fuel, Oil & Lubricants	10	FFS		(20,000.00)		(20,000.00)
	PROPERTY PLANT & EQUIPMENT										
	Furniture & Fixture (Conference Table)	Barangay	Feb.	Feb.	Conference Table Acquired	1	GF			30,000.00	30,000.00
	Acquisition of Printer	Barangay	Mar.	Mar.	Epson L210 acquired	1	GF			(10,000.00)	(10,000.00)
	IT Equipment & Software	Barangay	Mar.	Mar.	Laptop Acquired	2	GF			20,000.00	20,000.00
	Communication Equipment	Barangay	Mar.	Mar.	Cellular Phone Acquired	10	GF			19,200.00	19,200.00
	Purchase of Household Number Plates	Barangay	Apr.	Apr.	Household Number Plates Purchased	300	GF			(50,000.00)	(50,000.00)

	DAY CARE SERVICES									
	Hon. Of DCW	Barangay	Jan.	Dec.	Hon. Of DCW Paid	3	GF	47,304.00		47,304.00
	Office Supplies Expenses	Barangay	Jan.	Dec.	Office Supplies Purchased	100	GF		3,000.00	3,000.00
	HEALTH & NUTRITION SERVICES									
	Hon. Of BHW	Barangay	Jan.	Dec.	Hon. Of BHWs Paid	13	GF	68,328.00		68,328.00
	Other Supplies Expenses	Barangay	Jan.	Dec.	Office Supplies Purchased	60	GF		3,000.00	3,000.00
	Purchased Of Medical Equipment	Barangay	June	June	Medical Equipment Purchased	5	FFS		(50,000.00)	(50,000.00)
	PEACE & ORDER SERVICES									
	Hon. Of Chief Tanod	Barangay	Jan.	Dec.	Hon. Of Chief Tanod Paid	1	GF	7,872.00		7,872.00
	Hon. Of Brgy Tanods	Barangay	Jan.	Dec.	Hon. Of Barangay Tanods Paid	10	GF	26,160.00		26,160.00
	Hon. Of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Hon. Of Lupong Tagapamayapa Paid	5	GF	13,080.00		13,080.00
	Hon. Of BHRAC	Barangay	Jan.	Dec.	Hon. Of BHRAC Paid	1	GF	7,872.00		7,872.00
	Other Supplies Expenses	Barangay	Jan.	Dec.	Other Expenses Paid	17	GF		3,000.00	3,000.00
	SPECIAL PURPOSE APPROPRIATION									
	Gender Advocacy Development									
	Drugs & Medicine Expenses	Barangay	Apr.	Apr.	Medicines Procured	500	5% GAD	19,396.00		19,396.00
	Furniture & Fixture (Senior Citizen's Hall)	Barangay	Apr.	Apr.	Furniture & Fixture Acquired	5	5% GAD		40,000.00	40,000.00
	Medical Equipment (BP Apparatus)	Barangay	Mar.	Mar.	BP Apparatus Purchased	10	5% GAD		5,000.00	5,000.00
	Repair & Maint.-Office (Roses OCC)	Barangay	July	July	OCC Improved (Tile Settled)	1	5% GAD		15,000.00	15,000.00
	Livelihood For Women's	Barangay	Aug.	Aug.	Women's Trained	50	5% GAD	10,000.00		10,000.00
	10% SK FUND (Socio & Eco. Development)									
	CAPABILITY BUILDING									
	a. LNK	Barangay	Mar.	Apr.	LNK Conducted	1	10% SKF	5,000.00		5,000.00
	b.2% Annual Dues	Barangay	Mar.	Oct.	Annual Dues Paid	1	10% SKF	3,576.00		3,576.00
	a.Training & Seminar	Barangay	Apr.	Apr.	Nos. Of Training & Seminar Conducted	3	10%SKF	17,879.00		17,879.00
	OUT OF SCHOOL YOUTH PROGRAMS									
	a.Training & Seminar	Barangay	June	June	Nos. Of Training & Seminar Conducted	4	10%SKF	17,879.00		17,879.00
	SOCIO CULTURAL & SPORTS DEVT.									
	a.Sports Activities	Barangay	June	June	Sports Activities Conducted	2	10% SKF	17,879.00		17,879.00
	b.Purchase of Sport Equipment	Barangay	May	May	Nos. Of Sports Equipment Purchased	10	10%SKF		3,000.00	3,000.00
	OTHER SIMILAR YOUTH-RELATED DEVT. PROGRAMS & PROJECTS									
	a.Vegetation Control	Barangay	Jan.	Dec.	Clean & Green Conducted	12	10% SKF	17,879.00		17,879.00
	b. IT Equipment (Laptop)	Barangay	Mar.	Mar.	Laptop Acquired	1	10% SKF		20,000.00	20,000.00
	c. Fabrication Of Stage Flat Form	Barangay	Feb.	Mar.	Flat Form Stage Fabricated	1	10% SKF		60,000.00	60,000.00
	d. Office Supplies	Barangay	Mar.	Nov.	Nos. Of Office Supplies Purchased	50	10% SKF	5,700.00		5,700.00
	c.Other MOOE	Barangay	Mar.	Oct.	Other MOOE Paid	2	10% SKF	10,000.00		10,000.00
	20% DEVELOPMENT PROJECT									
	Social Development									
	Construction Of Multi-purpose Hall	Barangay	Feb.	Aug.	Multipurpose Hall Constructed	1	20% BDF 20% MDF		200,000.00	200,000.00
	Installation & Maintenance of St. Lighting System	Barangay	Jan.	Dec.	Street Lights Installed & Maintained	50	20% BDF		45,185.00	45,185.00
	Purchased of Lot for the Evacuation Center	Barangay	June.	July	Lot Purchased	1	20% BDF		100,000.00	100,000.00
	5% BDRMF									
	70% Pre Disaster Preparedness									

Activities										
Purchase of Equipment (Generator)	Barangay	Apr	Apr.	Generator Purchased	1	GF			40,000.00	40,000.00
Other Supplies Expense	Barangay	Mar	Apr.	Other Supplies purchased	20	GF	5,000.00			5,000.00
Training Expenses	Barangay	Mar	Mar	Training For Calamities Attended	5	GF	17,577.00			17,577.00
Purchase of Service Vehicle	Barangay	Apr	Apr	Service Vehicle Purchased	1	FFS		(40,000.00)		(40,000.00)
Purchase Of Rescue Boat	Barangay	May	May	Rescue Boat Purchased	1	FFS		(50,000.00)		(50,000.00)
Purchase Of First Aid Kit	Barangay	May	May	First Aid Kit Purchased	30	FFS		(30,000.00)		(30,000.00)
Purchase of Supplies (Kitchen Utensils, Blanket, Mat, Pillow & Toiletries)	Barangay	Jan.	Jan	Not. of Kitchen Utensils, Blanket, Pillows & Toiletries	100	FFS		(50,000.00)		(50,000.00)
30% POST DISASTER ACTIVITIES										
Purchase of Relief Goods (Rice, Noodles, Canned Goods, Water)	Barangay			Relief Goods Purchased	100	5% BDRRMF		16,819.00		16,819.00
Rehabilitation of Destroyed Infrastructure	Barangay			Destroyed infrastructure Rehabilitated	20	GF			10,000.00	10,000.00
Stress Debriefing & Recreational Stuff	Barangay			Stress Debriefing & Recreational Stuff Constructed	1	FFS			(50,000.00)	(50,000.00)
TOTAL							791,788.00	388,751.00	807,385.00	1,967,924.00

Prepared by:

M. Delariente
MARITES M. DELARIARTE
Barangay Secretary

Ricky M. Hernandez
RICKY M. HERNANDEZ
Kagawad - Chair, On Appropriations

Attested by:

Roberto A. Miciano
ROBERTO A. MICIANO
Punong Barangay



BARANGAY PANGGULAYAN

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL
1	2	3	4	5	6	7	8	9	10	11
ECONOMIC SERVICES										
Construction of Multi-Purpose Hall	Barangay	Municipal Provincial	1 building	1 building		20% MDF 20% DF	200,000.00 200,000.00	200,000.00 200,000.00		800,000.00
Purchase of Lot	Barangay	Municipal Provincial	Lot for Evacuation Center	Lot for Evacuation Center	Lot for Evacuation Center	20% DF	100,000.00	100,000.00	100,000.00	300,000.00
Construction of Evacuation Center	Barangay	Municipal Provincial		1 building	1 building	FFS		500,000.00	500,000.00	1,000,000.00
Lot Titling	Barangay	Municipal Provincial	2 lots	2 lots		FFS	50,000.00	50,000.00		100,000.00
Installation & Maintenance of Street Lighting System	Barangay	Barangay	50 streetlights maintained	50 streetlights maintained	50 streetlights maintained	20 % DF	45,184.80	50,000.00	50,000.00	145,184.80
Resealing of Roadway	Barangay	Municipal Provincial	200 meters	200 meters	200 meters	FFS	200,000.00	200,000.00	200,000.00	600,000.00
Road Concreting	Barangay	Municipal Provincial	50 meters	50 meters		FFS	150,000.00	150,000.00		300,000.00
Gravelling of Roadway	Barangay	Municipal Provincial		500 Meters		FFS		500,000.00		500,000.00
Rip wrapping of the Shoulder of Road	Barangay	Municipal Provincial		2 kms		FFS		1,000,000.00		1,000,000.00
Construction of Covered Court	Barangay	Municipal Provincial		1 covered court		FFS		1,000,000.00		1,000,000.00
Excavation of Drainage Canal	Barangay	Municipal Provincial		500 meters		FFS		200,000.00		200,000.00
Excavation of Creek	Barangay	Municipal Provincial		1 km.		FFS		200,000.00		200,000.00
Renovation of Barangay Market (Talipapa)	Barangay	Municipal Provincial	Sitio Rosas			FFS	100,000.00			100,000.00
Construction of Additional Building in Panggulayan Elementary School	Barangay	Municipal Provincial		1 building	1 building	FFS		1,000,000.00	1,000,000.00	2,000,000.00

PROGRAM/PROJECT/ACTIVITY DESCRIPTION 1	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE 7	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD 2	SUPPORT 3	2015 4	2016 5	2017 6		2015 8	2016 9	2017 10	TOTAL 11
GENERAL PUBLIC SERVICES										
Purchase of Desktop Computer	Barangay	Barangay	1 unit	1 unit		10% SKF	25,000.00	25,000.00		50,000.00
Acquisition of Laptop	Barangay	Barangay		2 units		FFS		40,000.00		40,000.00
Purchase of Furniture & Fixtures	Barangay	Barangay	3 filing Cabinet 3 Office Tables & Chairs	10 office tables & Chairs, 1 aircon	1 refrigerator, 1 sala set	5% GAD	40,000.00	40,000.00	40,000.00	120,000.00
				1 unit		FFS		70,000.00		70,000.00
Acquisition of Xerox Machine	Barangay	Barangay		10 books	10 books	FFS		20,000.00	20,000.00	40,000.00
Acquisition of Books	Barangay	Barangay				FFS	5,000.00	33,000.00		38,000.00
Acquisition and of Communication Equipment	Barangay	Barangay	1 telephone	11 units cellphone						

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL
			4	5	6		8	9	10	11
1	2	3				7				
SOCIAL SERVICES										
Livelihood for Women	Barangay	Barangay	50 Women	50 Women	50 Women	5% GAD	10,000.00	10,000.00	10,000.00	30,000.00
Household Numbering	Barangay	Barangay	300 Households	300 Households		FFS	30,000.00	30,000.00		60,000.00
Barangay Founding Anniversary	Barangay	Municipal	Once a Year	Once a Year	Once a Year	FFS	100,000.00	100,000.00	100,000.00	300,000.00
		Provincial								
Electrification	Barangay	Municipal	3 posts			FFS	100,000.00			100,000.00
		Provincial								
Improvement of Rosas DCC (tiles settling)	Barangay	Barangay	Tiles Settling			5% GAD	15,000.00			15,000.00
Acquisition of Mobile Patrol	Barangay	Barangay	1 Tricycle			FFS	60,000.00			60,000.00
Drilling & Installation of Potable Water	Barangay	Barangay		6 Sitios	6 Sitios	FFS		20,000.00	20,000.00	40,000.00
		Municipal								
		Provincial								
Construction of Barangay Library	Barangay	Municipal		1 Building		FFS		500,000.00		500,000.00
		Provincial								
Construction of Reading Center	Barangay	Municipal			1 Building	FFS			500,000.00	500,000.00
		Provincial								

Prepared by:

Marites M. Delariarte
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 Barangay Secretary

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 Kagawad-Comm. On Appropriations

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